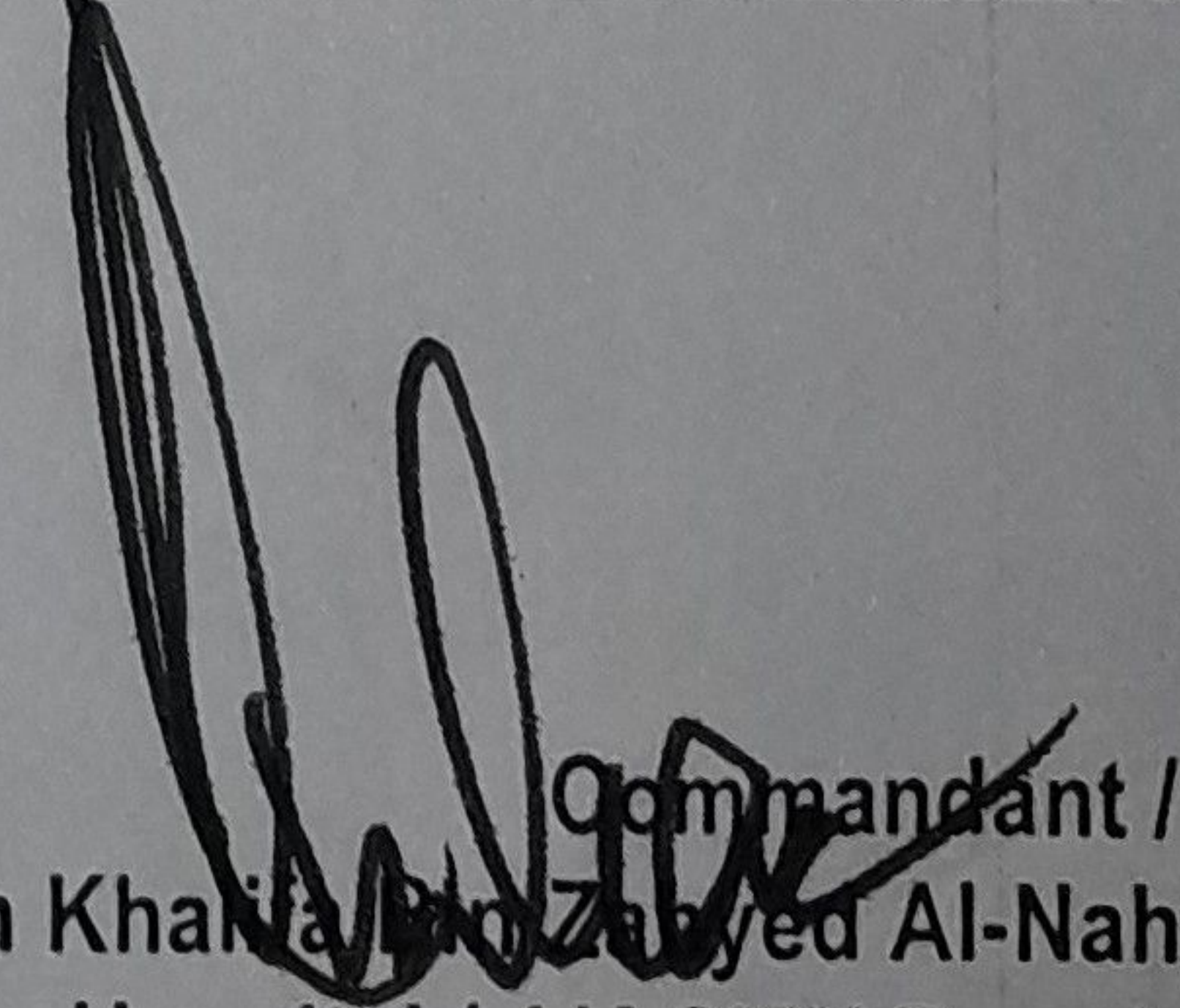


ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2019-20

(Under Rule 8 of the Public Procurement Rule 2017)

Name of Procuring Agency **Sheikh Khalifa Bin Zayed Al-Nahyan Hospital / AK CMH Rawalakot**

S #	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative Date of Procurement	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
1.	Food Patients (Rashion)	7000000	Open competitive Bidding	20 th June 20419	1 st July 2019	30 th June 2020	Already Opened
2.	Gas (LPG)	500000.00	Open competitive Bidding	21 st June 2019	1 st July 2019	30 th June 2020	Already Opened
3.	Local Purchase Medicine (for Gov. Servant)	5000000.00	Open competitive Bidding	22 nd June 2019	1 st July 2019	30 th June 2020	Already Opened
4.	Bulk Purchase of Medicine	19000000	Open competitive Bidding /Quotation	30 th August 2019	12 th Sep. 2019	30 th June 2020	-
5.	Vaccine Anti Rabies	345000.00	Open competitive Bidding /Quotation	30 th August 2019	12 th Sep. 2019	30 th June 2020	-
6.	Vaccine Anti Snake	288000.00	Open competitive Bidding/Quotation	30 th August 2019	12 th Sep. 2019	30 th June 2020	-
7.	Dialysis	2300000.00	Open competitive Bidding /Quotation	30 th August 2019	12 th Sep. 2019	30 th June 2020	-
8.	Epidemic Medicine	460000.00	Open competitive Bidding/Quotation	30 th August 2019	12 th Sep. 2019	30 th June 2020	-
9.	Vaccine Hepatitis	2300000.00	Open competitive Bidding/Quotation	30 th August 2019	12 th Sep. 2019	30 th June 2020	-
10.	Laboratory Chemicals	2000000.00	Open competitive Bidding/Quotation	30 th August 2019	12 th Sep. 2019	30 th June 2020	-
11.	Dental Material	200000.00	Open competitive Bidding/Quotation	30 th August 2019	12 th Sep. 2019	30 th June 2020	-
12.	Oxygen	100000.00	Open competitive Bidding/Quotation	30 th August 2019	12 th Sep. 2019	30 th June 2020	-
13.	Chemicals Kits X-Ray / Operation Theater	100000.00	Open competitive Bidding/Quotation	30 th August 2019	12 th Sep. 2019	30 th June 2020	-
14.	Bedding Clothing	300000.00	Open competitive Bidding/Quotation	30 th August 2019	12 th Sep. 2019	30 th June 2020	-
15.	Medical & Surgical Equipments	2000000.00	Open competitive Bidding/Quotation	30 th August 2019	12 th Sep. 2019	30 th June 2020	-
16.	Repair of Vehicles	557000.00	Open competitive Bidding/Quotation	30 th August 2019	12 th Sep. 2019	30 th June 2020	-
17.	Repair of Building	300000.00	Open competitive Bidding/Quotation	30 th August 2019	12 th Sep. 2019	30 th June 2020	-
18.	Repair of Machinery & Equipments	5000000.00	Open competitive Bidding/Quotation	30 th August 2019	12 th Sep. 2019	30 th June 2020	-
19.	Other	124000.00	Open competitive Bidding/Quotation	30 th August 2019	12 th Sep. 2019	30 th June 2020	-
20.	Stationary	2750000.00	Open competitive Bidding/Quotation	30 th August 2019	12 th Sep. 2019	30 th June 2020	-
21.	Library	200000.00	Open competitive Bidding/Quotation	30 th August 2019	12 th Sep. 2019	30 th June 2020	-
22.	Printing of Stationary	550000.00	Open competitive Bidding/Quotation	30 th August 2019	12 th Sep. 2019	30 th June 2020	-


Commandant / MS
Sheikh Khalifa Bin Zayed Al-Nahyan
Hospital / AK CMH Rawalakot

Se

**OFFICE OF THE COMMANDANT / MS
SHEIKH KHALIFA BIN ZAHYED AL-NAHYAN HOSPITAL
AK CMH RAWALAKOT**

No. 1238-37 / Civ/ 2019



dated 1 August 2019

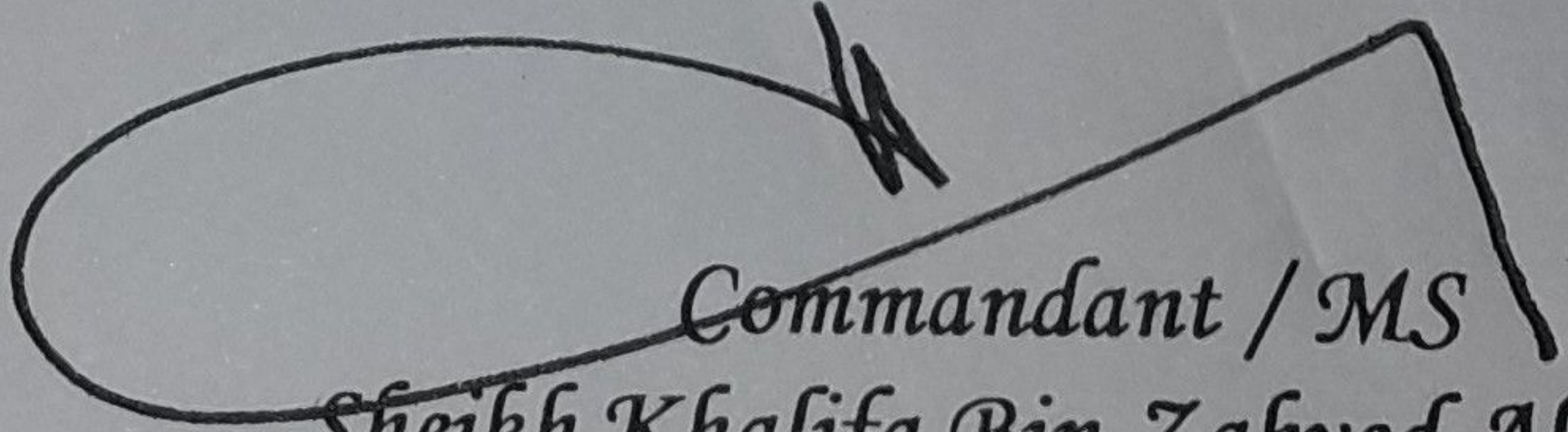
To,

Deputy Director PPRA,
(S&GAD / AJK PPRA)
Block-3, New Civil Secretariat,
Chattar Muzaffarabad AJ&K.
(Ph No : 05822-924343 Fax 05822-924344)
E.mail : farrukh@ajkppra.gov.pk
ajkppra@gmail.com

Sub: PROCUREMENT PLAN

Procurement Plan for further necessary action please.

S #	Name of Procurement (Description)	Estimate Cost	Procurement Method	Tentative Date of Procurement	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
1.	Diet of Patients (Rashion)	7000000.00	Open competitive Bidding	20-08-2019	01-09-2019	30-06-2020	Re-call
2.	Gas (LPG)	500000.00	Open competitive Bidding	21-08-2019	01-09-2019	30-06-2020	Re-call
3.	Local Purchase Medicine	5000000.00	Open competitive Bidding	22-08-2019	01-09-2019	30-06-2020	Re-call ✓


Commandant / MS
Sheikh Khalifa Bin Zahyed Al-Nahyan
Hospital / AK CMH Rawalakot

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1. Director General Health AJK Muzaffarabad.
2. Office Copy